

Allegheny Regional Asset District
Schedule of Allocations Paid
January 2025

OrganizationName	2025 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
Allegheny County - Regional Parks	\$ 26,835,830	\$ 2,012,687.25	\$ -	\$ 2,012,687.25	\$ 24,823,142.75
Allegheny County - Regional Parks-Capital	\$ 2,300,000	\$ -	\$ -	\$ -	\$ 2,300,000.00
Allegheny County Library Association	\$ 8,026,400	\$ 601,980.00	\$ -	\$ 601,980.00	\$ 7,424,420.00
Carnegie Library of Pittsburgh	\$ 24,333,030	\$ 1,824,977.25	\$ -	\$ 1,824,977.25	\$ 22,508,052.75
Carnegie Library of Pittsburgh-additional payment	\$ 1,040,000	\$ -	\$ -	\$ -	\$ 1,040,000.00
Carnegie Library eiNetwork	\$ 3,807,581	\$ 285,568.58	\$ -	\$ 285,568.58	\$ 3,522,012.42
Carnegie Library e-Resources	\$ 279,289	\$ 20,946.68	\$ -	\$ 20,946.68	\$ 258,342.32
Carnegie Library Debt Service	\$ 1,000,000	\$ 83,333.33	\$ -	\$ 83,333.33	\$ 916,666.67
Carnegie Museums of Pittsburgh	\$ 3,847,488	\$ 288,561.60	\$ -	\$ 288,561.60	\$ 3,558,926.40
Carnegie Museums of Pittsburgh capital	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000.00
City of McKeesport - Renziehausen Park	\$ 864,491	\$ 64,836.83	\$ -	\$ 64,836.83	\$ 799,654.17
City of McKeesport - Renziehausen Park-Capital	\$ 480,000	\$ -	\$ -	\$ -	\$ 480,000.00
City of Pittsburgh - Regional Parks	\$ 8,748,254	\$ 656,119.05	\$ -	\$ 656,119.05	\$ 8,092,134.95
City of Pittsburgh - Regional Parks-Capital	\$ 2,300,000	\$ -	\$ -	\$ -	\$ 2,300,000.00
National Aviary in Pittsburgh	\$ 1,510,759	\$ 113,306.93	\$ -	\$ 113,306.93	\$ 1,397,452.07
National Aviary in Pittsburgh-Capital	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000.00
Phipps Conservatory and Botanical Gardens	\$ 2,912,741	\$ 218,455.58	\$ -	\$ 218,455.58	\$ 2,694,285.42
Phipps Conservatory and Botanical Gardens-Cap	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000.00
Pittsburgh Zoo & Aquarium	\$ 5,806,569	\$ 435,492.68	\$ -	\$ 435,492.68	\$ 5,371,076.32
Pittsburgh Zoo & Aquarium-Capital	\$ 1,107,750	\$ -	\$ -	\$ -	\$ 1,107,750.00
RDFP	\$ 13,400,000	\$ 1,116,666.67	\$ -	\$ 1,116,666.67	\$ 12,283,333.33
Administration	\$ 1,395,375	\$ 108,333.33	\$ -	\$ 108,333.33	\$ 1,287,041.67
Afro-American Music Institute	\$ 24,500	\$ -	\$ -	\$ -	\$ 24,500.00
Allegheny Brass Band	\$ 3,800	\$ -	\$ -	\$ -	\$ 3,800.00
Allegheny Land Trust	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000.00
Allegheny Land Trust-Capital	\$ 1,227,250	\$ -	\$ -	\$ -	\$ 1,227,250.00
Allegheny RiverTrail Park	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000.00
Andrew Carnegie Music Hall	\$ 7,500	\$ -	\$ -	\$ -	\$ 7,500.00
Arcade Comedy Theater	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000.00
Assemble	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000.00
Associated Artists of Pittsburgh	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000.00
Attack Theatre	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000.00
Audubon Society	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000.00
August Wilson African American Cultural Center	\$ 550,000	\$ -	\$ -	\$ -	\$ 550,000.00
August Wilson African American Cultural Center-Capital	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000.00
August Wilson House(a project of the Daisy Wilson Artist Community, Inc)	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000.00
Avonworth Municipal Authority	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000.00
Bach Choir of Pittsburgh	\$ 9,120	\$ -	\$ -	\$ -	\$ 9,120.00
Balafon West Africa Dance Ensemble	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000.00
Belle Voci	\$ 3,500	\$ -	\$ -	\$ -	\$ 3,500.00
Brew House Association	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000.00
Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000.00
Calliope: The Pittsburgh Folk Music Society	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000.00
Chamber Music Pittsburgh	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000.00
Chatham Baroque	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000.00

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OrganizationName	2025 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
Children's Museum of Pittsburgh	\$ 675,000	\$ -	\$ -	\$ -	\$ 675,000.00
Children's Museum of Pittsburgh - Capital	\$ 490,000	\$ -	\$ -	\$ -	\$ 490,000.00
City of Asylum/Pittsburgh	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000.00
City Theatre	\$ 185,000	\$ -	\$ -	\$ -	\$ 185,000.00
City Theatre-Capital	\$ 20,143	\$ -	\$ -	\$ -	\$ 20,143.00
Confluence Ballet Company	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000.00
Contemporary Craft	\$ 95,000	\$ -	\$ -	\$ -	\$ 95,000.00
Contemporary Craft - Capital	\$ 75,270	\$ -	\$ -	\$ -	\$ 75,270.00
Dreams of Hope	\$ 12,500	\$ -	\$ -	\$ -	\$ 12,500.00
Edgewood Symphony Orchestra	\$ 4,800	\$ -	\$ -	\$ -	\$ 4,800.00
Film Pittsburgh	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000.00
Focus on Renewal (Father Ryan Arts Center)	\$ 10,500	\$ -	\$ -	\$ -	\$ 10,500.00
Frick Environmental Center	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000.00
Frick Environmental Center - Capital	\$ 7,490	\$ -	\$ -	\$ -	\$ 7,490.00
Front Porch Theatricals	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000.00
Gemini Theater Company	\$ 7,500	\$ -	\$ -	\$ -	\$ 7,500.00
Greater Pittsburgh Arts Council	\$ 102,000	\$ -	\$ -	\$ -	\$ 102,000.00
Handmade Arcade	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000.00
Hill Dance Academy Theatre (HDAT)	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000.00
Holocaust Center of Pittsburgh	\$ 22,000	\$ -	\$ -	\$ -	\$ 22,000.00
Kelly Strayhorn Theater	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000.00
Latin American Studies Association	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000.00
Manchester Craftsmen's Guild	\$ 485,000	\$ -	\$ -	\$ -	\$ 485,000.00
Mattress Factory	\$ 95,000	\$ -	\$ -	\$ -	\$ 95,000.00
Mendelssohn Choir	\$ 13,000	\$ -	\$ -	\$ -	\$ 13,000.00
New Hazlett Theater	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000.00
New Hazlett Theater-Capital	\$ 54,000	\$ -	\$ -	\$ -	\$ 54,000.00
New Horizon Theater	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000.00
North Hills Art Center	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000.00
North Pittsburgh Symphonic Band	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000.00
Pearl Arts Movement and Sound	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000.00
Pittsburgh Arts & Lectures	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000.00
Pittsburgh Ballet Theatre	\$ 215,000	\$ -	\$ -	\$ -	\$ 215,000.00
Pittsburgh Ballet Theatre-Capital	\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000.00
Pittsburgh Botanic Garden	\$ 85,000	\$ -	\$ -	\$ -	\$ 85,000.00
Pittsburgh Camerata	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000.00
Pittsburgh Center for Arts and Media	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000.00
Pittsburgh Chinese Cultural Center	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000.00
Pittsburgh Civic Light Opera	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000.00
Pittsburgh Civic Light Opera-Capital	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000.00
Pittsburgh Community Broadcasting Corp. - WYEP	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000.00
Pittsburgh Concert Chorale	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000.00
Pittsburgh Cultural Trust	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000.00
Pittsburgh Cultural Trust-Capital	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000.00
Pittsburgh Girls Choir	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500.00
Pittsburgh Glass Center	\$ 95,000	\$ -	\$ -	\$ -	\$ 95,000.00

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Pittsburgh Musical Theater	\$ 85,000	\$ -	\$ -	\$ -	\$ 85,000.00
Pittsburgh Musical Theater-Capital	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000.00
Pittsburgh Opera	\$ 240,000	\$ -	\$ -	\$ -	\$ 240,000.00
Pittsburgh Philharmonic	\$ 4,900	\$ -	\$ -	\$ -	\$ 4,900.00
Pittsburgh Playwrights Theatre	\$ 52,500	\$ -	\$ -	\$ -	\$ 52,500.00
Pittsburgh Playwrights Theatre-Capital	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000.00
Pittsburgh Public Theater	\$ 240,000	\$ -	\$ -	\$ -	\$ 240,000.00
Pittsburgh Savoyards Inc.	\$ 2,750	\$ -	\$ -	\$ -	\$ 2,750.00
Pittsburgh Symphony Orchestra	\$ 1,750,000	\$ -	\$ -	\$ -	\$ 1,750,000.00
Pittsburgh Symphony Orchestra-Capital	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000.00
Pittsburgh Youth Chorus	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000.00
Pittsburgh Youth Concert Orchestra	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000.00
Pittsburgh Youth Symphony Orchestra	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000.00
Pittsburgh Regional Transit	\$ 3,000,000	\$ 225,000.00	\$ -	\$ 225,000.00	\$ 2,775,000.00
Prime Stage Theatre	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000.00
Quantum Theatre	\$ 53,000	\$ -	\$ -	\$ -	\$ 53,000.00
Quantum Theatre - Capital	\$ 15,605	\$ -	\$ -	\$ -	\$ 15,605.00
Radiant Hall Studios	\$ 7,500	\$ -	\$ -	\$ -	\$ 7,500.00
Renaissance City Choir	\$ 7,500	\$ -	\$ -	\$ -	\$ 7,500.00
River City Brass	\$ 125,000	\$ -	\$ -	\$ -	\$ 125,000.00
Riverlife	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000.00
Riverlife-Capital	\$ 61,000	\$ -	\$ -	\$ -	\$ 61,000.00
Rivers of Steel Heritage Corporation	\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000.00
Rivers of Steel Heritage Corporation - Capital	\$ 249,575	\$ -	\$ -	\$ -	\$ 249,575.00
Saltworks Theatre Company	\$ 11,600	\$ -	\$ -	\$ -	\$ 11,600.00
Senator John Heinz History Center	\$ 850,000	\$ -	\$ -	\$ -	\$ 850,000.00
Senator John Heinz History Center-Capital	\$ 474,000	\$ -	\$ -	\$ -	\$ 474,000.00
Silver Eye Center for Photography	\$ 27,000	\$ -	\$ -	\$ -	\$ 27,000.00
SLB Radio Productions, Inc.	\$ 14,000	\$ -	\$ -	\$ -	\$ 14,000.00
Soldiers and Sailors Memorial Hall & Museum	\$ 380,000	\$ 28,500.00	\$ -	\$ 28,500.00	\$ 351,500.00
South Hills Chorale	\$ 4,500	\$ -	\$ -	\$ -	\$ 4,500.00
South Park Theatre	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000.00
South Park Theatre - Capital	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000.00
Sports and Exhibition Authority	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000.00
Squonk Opera Inc.	\$ 17,500	\$ -	\$ -	\$ -	\$ 17,500.00
Sweetwater Center for the Arts	\$ 52,500	\$ -	\$ -	\$ -	\$ 52,500.00
The Frick Pittsburgh	\$ 190,000	\$ -	\$ -	\$ -	\$ 190,000.00
The Frick Pittsburgh-Capital	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000.00
The Legacy Arts Project	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000.00
Three Rivers Young Peoples Orchestras	\$ 27,000	\$ -	\$ -	\$ -	\$ 27,000.00
Tickets for Kids	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000.00
Tuesday Musical Club	\$ 4,900	\$ -	\$ -	\$ -	\$ 4,900.00
Union Project	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000.00
Upper St. Clair Twp. Boyce-Mayview Regional Park	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000.00
Upper St. Clair Twp. Boyce-Mayview Regional Park-Capital	\$ 395,000	\$ -	\$ -	\$ -	\$ 395,000.00
Venture Outdoors	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000.00

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Western Pennsylvania Conservancy	\$ 97,000	\$ -	\$ -	\$ -	\$ 97,000.00
Western Pennsylvania Conservancy - Capital	\$ 61,495	\$ -	\$ -	\$ -	\$ 61,495.00
WQED Pittsburgh	\$ 530,000	\$ -	\$ -	\$ -	\$ 530,000.00
Access & Opportunity	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000.00
Connection / Accessibility & Inclusion	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000.00
Partnerships & Initiatives	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000.00
			\$ -	\$ -	\$ -
TOTAL	\$ 141,196,755	\$ 8,084,765.76	\$ -	\$ 8,084,765.76	\$ 133,111,989.24