

Schedule of Allocations Paid December 2024

	A	C	D	E	F	G
1	OrganizationName	2024 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
2	Allegheny County - Regional Parks	\$ 25,557,932	\$ 2,342,812.00	\$ 23,215,120	\$ 25,557,932	\$ -
3	Allegheny County - Regional Parks-Capital	\$ 5,565,000		\$ -	\$ -	\$ 5,565,000
4	Allegheny County Library Association	\$ 7,754,976	\$ 710,873.00	\$ 7,044,103	\$ 7,754,976	\$ -
5	Carnegie Library of Pittsburgh	\$ 23,441,188	\$ 2,148,774.00	\$ 21,292,414	\$ 23,441,188	\$ -
6	Carnegie Library of Pittsburgh-additional payment	\$ 1,040,000	\$ 540,000.00	\$ 500,000	\$ 1,040,000	\$ -
7	Carnegie Library eiNetwork	\$ 3,678,822	\$ 337,225.00	\$ 3,341,597	\$ 3,678,822	\$ -
8	Carnegie Library eiNetwork-Capital	\$ 3,123,075		\$ 3,123,075	\$ 3,123,075	\$ -
9	Carnegie Library e-Resources	\$ 269,844	\$ 24,736.00	\$ 245,108	\$ 269,844	\$ -
10	Carnegie Library Debt Service	\$ 1,000,000	\$ 83,333.37	\$ 916,666.63	\$ 1,000,000	\$ -
11	Carnegie Museums of Pittsburgh	\$ 3,735,423	\$ 342,411.00	\$ 3,393,012	\$ 3,735,423	\$ -
12	Carnegie Museums of Pittsburgh capital	\$ 360,000		\$ -	\$ -	\$ 360,000
13	City of McKeesport - Renziehausen Park	\$ 839,312	\$ 76,939.00	\$ 762,373	\$ 839,312	\$ -
14	City of McKeesport - Renziehausen Park-Capital	\$ 500,000		\$ 279,835	\$ 279,835	\$ 220,165.12
15	City of Pittsburgh - Regional Parks	\$ 8,331,670	\$ 763,740.00	\$ 7,567,930	\$ 8,331,670	\$ -
16	City of Pittsburgh - Regional Parks-Capital	\$ 2,780,000		\$ 164,637	\$ 164,637	\$ 2,615,363.23
17	National Aviary in Pittsburgh	\$ 1,466,756	\$ 134,449.00	\$ 1,332,307	\$ 1,466,756	\$ -
18	National Aviary in Pittsburgh-Capital	\$ 252,000		\$ -	\$ -	\$ 252,000
19	Phipps Conservatory and Botanical Gardens	\$ 2,827,904	\$ 259,221.00	\$ 2,568,683	\$ 2,827,904	\$ -
20	Phipps Conservatory and Botanical Gardens-Cap	\$ 400,000		\$ 400,000	\$ 400,000	\$ -
21	Pittsburgh Zoo & PPG Aquarium	\$ 5,278,699	\$ 483,882.00	\$ 4,794,817	\$ 5,278,699	\$ -
22	Pittsburgh Zoo & PPG Aquarium-Capital	\$ 1,500,000	\$ 36,750.00	\$ 389,269	\$ 426,019	\$ 1,073,980.67
23	RDFP	\$ 13,400,000	\$ 1,116,666.67	\$ 12,283,333.33	\$ 13,400,000	\$ -
24	Administration	\$ 1,356,700	\$ 106,666.67	\$ 1,173,333	\$ 1,280,000	\$ 76,700
25	Afro-American Music Institute	\$ 24,500		\$ 24,500	\$ 24,500	\$ -
26	Allegheny Brass Band	\$ 3,800		\$ 3,800	\$ 3,800	\$ -
27	Allegheny Land Trust	\$ 30,000	\$ 7,500.00	\$ 22,500	\$ 30,000	\$ -
28	Allegheny Land Trust-Capital	\$ 253,850		\$ -	\$ -	\$ 253,850
29	Allegheny RiverTrail Park	\$ 5,000		\$ 5,000	\$ 5,000	\$ -
30	Allegheny RiverTrail Park-Capital	\$ 50,000		\$ 50,000	\$ 50,000	\$ -
31	Andrew Carnegie Music Hall	\$ 7,500		\$ 7,500	\$ 7,500	\$ -
32	Arcade Comedy Theater	\$ 8,000		\$ 8,000	\$ 8,000	\$ -
33	Arcade Comedy Theater-Capital	\$ 5,000		\$ -	\$ -	\$ 5,000
34	Assemble	\$ 7,500		\$ 7,500	\$ 7,500	\$ -
35	Associated Artists of Pittsburgh	\$ 8,000		\$ 8,000	\$ 8,000	\$ -
36	Attack Theatre	\$ 65,000	\$ 16,250.00	\$ 48,750	\$ 65,000	\$ -
37	Attack Theatre-Accessibility	\$ 36,300		\$ -	\$ -	\$ 36,300
38	Attack Theatre-Connections	\$ 113,241		\$ -	\$ -	\$ 113,241
39	Audubon Society	\$ 40,000	\$ 10,000.00	\$ 30,000	\$ 40,000	\$ -
40	August Wilson African American Cultural Center	\$ 550,000	\$ 137,500.00	\$ 412,500	\$ 550,000	\$ -
41	August Wilson African American Cultural Center-Capital	\$ 410,000	\$ 75,000.00	\$ -	\$ 75,000	\$ 335,000
42	August Wilson-African American Cultural Center-CONNECTION	\$ 215,000	\$ -	\$ -	\$ -	\$ 215,000
43	August Wilson House(a project of the Daisy Wilson Artist Community, Inc)	\$ 25,000		\$ 25,000	\$ 25,000	\$ -
44	Avonworth Municipal Authority	\$ 35,000	\$ 8,750.00	\$ 26,250	\$ 35,000	\$ -
45	Bach Choir of Pittsburgh	\$ 9,120		\$ 9,120	\$ 9,120	\$ -
46	Balafon West Africa Dance Ensemble	\$ 3,000		\$ 3,000	\$ 3,000	\$ -
47	Belle Voci	\$ 3,000		\$ 3,000	\$ 3,000	\$ -
48	Brew House Association	\$ 3,500		\$ 3,500	\$ 3,500	\$ -
49	Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr	\$ 5,000		\$ 5,000	\$ 5,000	\$ -

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1	OrganizationName	2024 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
50	Calliope: The Pittsburgh Folk Music Society	\$ 10,000		\$ 10,000	\$ 10,000	\$ -
51	Chamber Music Pittsburgh	\$ 20,000		\$ 20,000	\$ 20,000	\$ -
52	Chatham Baroque	\$ 22,000		\$ 22,000	\$ 22,000	\$ -
53	Children's Museum of Pittsburgh	\$ 600,000	\$ 150,000.00	\$ 450,000	\$ 600,000	\$ -
54	City of Asylum/Pittsburgh	\$ 45,000	\$ 11,250.00	\$ 33,750	\$ 45,000	\$ -
55	City Theatre	\$ 175,000	\$ 43,750.00	\$ 131,250	\$ 175,000	\$ -
56	City Theatre-Capital	\$ 15,000		\$ -	\$ -	\$ 15,000
57	Confluence Ballet Company	\$ 3,000		\$ 3,000	\$ 3,000	\$ -
58	Contemporary Craft	\$ 89,000	\$ 22,250.00	\$ 66,750	\$ 89,000	\$ -
59	Dreams of Hope	\$ 12,500		\$ 12,500	\$ 12,500	\$ -
60	Edgewood Symphony Orchestra	\$ 4,800		\$ 4,800	\$ 4,800	\$ -
61	Film Pittsburgh	\$ 9,000		\$ 9,000	\$ 9,000	\$ -
62	Focus on Renewal (Father Ryan Arts Center)	\$ 10,500		\$ 10,500	\$ 10,500	\$ -
63	Frick Environmental Center	\$ 25,000		\$ 25,000	\$ 25,000	\$ -
64	Frick Environmental Center-Accessibility	\$ 50,000		\$ -	\$ -	\$ 50,000
65	Front Porch Theatricals	\$ 15,000		\$ 15,000	\$ 15,000	\$ -
66	Gemini Theater Company	\$ 7,500		\$ 7,500	\$ 7,500	\$ -
67	Greater Pittsburgh Arts Council	\$ 102,000	\$ 25,500.00	\$ 76,500	\$ 102,000	\$ -
68	Guardians Of Sound	\$ 2,500		\$ -	\$ -	\$ 2,500
69	Hill Dance Academy Theatre (HDAT)	\$ 30,000	\$ 7,500.00	\$ 22,500	\$ 30,000	\$ -
70	Holocaust Center of Pittsburgh	\$ 20,000		\$ 20,000	\$ 20,000	\$ -
71	Kelly Strayhorn Theater	\$ 95,000	\$ 23,750.00	\$ 71,250	\$ 95,000	\$ -
72	Kelly Strayhorn Theater-Capital	\$ 121,186		\$ 107,762	\$ 107,762	\$ 13,424
73	Latin American Studies Association	\$ 3,000		\$ 3,000	\$ 3,000	\$ -
74	Manchester Craftsmen's Guild	\$ 475,000	\$ 118,750.00	\$ 356,250	\$ 475,000	\$ -
75	Manchester Craftsmen's Guild-Capital	\$ 135,000		\$ -	\$ -	\$ 135,000
76	Mattress Factory	\$ 95,000	\$ 23,750.00	\$ 71,250	\$ 95,000	\$ -
77	Mendelssohn Choir	\$ 13,000		\$ 13,000	\$ 13,000	\$ -
78	New Hazlett Theater	\$ 50,000	\$ 12,500.00	\$ 37,500	\$ 50,000	\$ -
79	New Hazlett Theater-Capital	\$ 45,000		\$ -	\$ -	\$ 45,000
80	New Horizon Theater	\$ 40,000	\$ 10,000.00	\$ 30,000	\$ 40,000	\$ -
81	North Hills Art Center	\$ 15,000		\$ 15,000	\$ 15,000	\$ -
82	North Pittsburgh Symphonic Band	\$ 2,000		\$ 2,000	\$ 2,000	\$ -
83	Pearl Arts Movement and Sound	\$ 7,500		\$ 7,500	\$ 7,500	\$ -
84	Pearl Arts Movement and Sound-Capital	\$ 75,000		\$ 75,000	\$ 75,000	\$ -
85	Pittsburgh Arts & Lectures	\$ 36,000	\$ 9,000.00	\$ 27,000	\$ 36,000	\$ -
86	Pittsburgh Ballet Theatre	\$ 195,000	\$ 48,750.00	\$ 146,250	\$ 195,000	\$ -
87	Pittsburgh Ballet Theatre-Capital	\$ 150,000		\$ -	\$ -	\$ 150,000
88	Pittsburgh Botanic Garden	\$ 75,000	\$ 18,750.00	\$ 56,250	\$ 75,000	\$ -
89	Pittsburgh Camerata	\$ 4,000		\$ 4,000	\$ 4,000	\$ -
90	Pittsburgh Center for Arts and Media	\$ 35,000	\$ 8,750.00	\$ 26,250	\$ 35,000	\$ -
91	Pittsburgh Civic Light Opera	\$ 225,000	\$ 56,250.00	\$ 168,750	\$ 225,000	\$ -
92	Pittsburgh Civic Light Opera-Capital	\$ 800,000		\$ 800,000	\$ 800,000	\$ -
93	Pittsburgh Community Broadcasting Corp. - WYEP	\$ 45,000	\$ 11,250.00	\$ 33,750	\$ 45,000	\$ -
94	Pittsburgh Community Broadcasting Corp. - WYEP-Capital	\$ 225,000		\$ 225,000	\$ 225,000	\$ -
95	Pittsburgh Concert Chorale	\$ 5,000		\$ 5,000	\$ 5,000	\$ -
96	Pittsburgh Cultural Trust	\$ 2,200,000	\$ 550,000.00	\$ 1,650,000	\$ 2,200,000	\$ -
97	Pittsburgh Cultural Trust-Capital	\$ 220,000		\$ -	\$ -	\$ 220,000

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1	OrganizationName	2024 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
98	Pittsburgh Girls Choir	\$ 2,500		\$ 2,500	\$ 2,500	\$ -
99	Pittsburgh Glass Center	\$ 85,000	\$ 21,250.00	\$ 63,750	\$ 85,000	\$ -
100	Pittsburgh Glass Center-Capital	\$ 125,000		\$ -	\$ -	\$ 125,000
101	Pittsburgh Musical Theater	\$ 80,000	\$ 20,000.00	\$ 60,000	\$ 80,000	\$ -
102	Pittsburgh Musical Theater-Capital	\$ 50,000		\$ -	\$ -	\$ 50,000
103	Pittsburgh New Music Ensemble	\$ 7,500		\$ 7,500	\$ 7,500	\$ -
104	Pittsburgh Opera	\$ 225,000	\$ 56,250.00	\$ 168,750	\$ 225,000	\$ -
105	Pittsburgh Opera-Capital	\$ 153,789		\$ 136,334	\$ 136,334	\$ 17,455.24
106	Pittsburgh Philharmonic	\$ 4,900		\$ 4,900	\$ 4,900	\$ -
107	Pittsburgh Playwrights Theatre	\$ 50,000	\$ 12,500.00	\$ 37,500	\$ 50,000	\$ -
108	Pittsburgh Playwrights Theatre-Capital	\$ 141,000		\$ 25,000	\$ 25,000	\$ 116,000
109	Pittsburgh Public Theater	\$ 230,000	\$ 57,500.00	\$ 172,500	\$ 230,000	\$ -
110	Pittsburgh Public Theater-Capital	\$ 185,300	\$ 20,588.59	\$ 164,711	\$ 185,300	\$ -
111	Pittsburgh Public Theater-CONNECTION	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
112	Pittsburgh Savoyards Inc.	\$ 2,750		\$ 2,750	\$ 2,750	\$ -
113	Pittsburgh Symphony Orchestra	\$ 1,750,000	\$ 437,500.00	\$ 1,312,500	\$ 1,750,000	\$ -
114	Pittsburgh Symphony Orchestra-Capital	\$ 200,000		\$ 200,000	\$ 200,000	\$ -
115	Pittsburgh Youth Chorus	\$ 15,000		\$ 15,000	\$ 15,000	\$ -
116	Pittsburgh Youth Concert Orchestra	\$ 3,000		\$ 3,000	\$ 3,000	\$ -
117	Pittsburgh Youth Symphony Orchestra	\$ 20,000		\$ 20,000	\$ 20,000	\$ -
118	Pittsburgh Regional Transit	\$ 3,000,000	\$ 275,000.00	\$ 2,725,000	\$ 3,000,000	\$ -
119	Prime Stage Theatre	\$ 17,000		\$ 17,000	\$ 17,000	\$ -
120	Quantum Theatre	\$ 48,000	\$ 12,000.00	\$ 36,000	\$ 48,000	\$ -
121	Radiant Hall Studios	\$ 5,000		\$ 5,000	\$ 5,000	\$ -
122	Radiant Hall Studios-Connections	\$ 52,474		\$ -	\$ -	\$ 52,474
123	Renaissance City Choir	\$ 5,000		\$ 5,000	\$ 5,000	\$ -
124	River City Brass	\$ 115,000	\$ 28,750.00	\$ 86,250	\$ 115,000	\$ -
125	Riverlife	\$ 15,000		\$ 15,000	\$ 15,000	\$ -
126	Riverlife-Capital	\$ 398,800	\$ 373,800.00	\$ 25,000	\$ 398,800	\$ -
127	Rivers of Steel Heritage Corporation	\$ 50,000	\$ 12,500.00	\$ 37,500	\$ 50,000	\$ -
128	Saltworks Theatre Company	\$ 11,600		\$ 11,600	\$ 11,600	\$ -
129	Senator John Heinz History Center	\$ 800,000	\$ 200,000.00	\$ 600,000	\$ 800,000	\$ -
130	Senator John Heinz History Center-Capital	\$ 600,000		\$ 600,000	\$ 600,000	\$ -
131	Senator John Heinz History Center-Accessibility	\$ 25,000		\$ -	\$ -	\$ 25,000
132	Silver Eye Center for Photography	\$ 24,500		\$ 24,500	\$ 24,500	\$ -
133	SLB Radio Productions, Inc.	\$ 12,000		\$ 12,000	\$ 12,000	\$ -
134	Soldiers and Sailors Memorial Hall & Museum	\$ 360,000	\$ 33,000.00	\$ 327,000	\$ 360,000	\$ -
135	South Hills Chorale	\$ 4,500		\$ 4,500	\$ 4,500	\$ -
136	South Park Theatre	\$ 11,000		\$ 11,000	\$ 11,000	\$ -
137	Sports and Exhibition Authority	\$ 800,000	\$ 200,000.00	\$ 600,000	\$ 800,000	\$ -
138	Squonk Opera Inc.	\$ 17,500		\$ 17,500	\$ 17,500	\$ -
139	Sweetwater Center for the Arts	\$ 52,500	\$ 13,125.00	\$ 39,375	\$ 52,500	\$ -
140	The Frick Pittsburgh	\$ 185,000	\$ 46,250.00	\$ 138,750	\$ 185,000	\$ -
141	The Frick Pittsburgh-Capital	\$ 300,000		\$ 300,000	\$ 300,000	\$ -
142	Three Rivers Young Peoples Orchestras	\$ 22,500		\$ 22,500	\$ 22,500	\$ -
143	Tickets for Kids	\$ 40,000	\$ 10,000.00	\$ 30,000	\$ 40,000	\$ -
144	Tuesday Musical Club	\$ 4,900		\$ 4,900	\$ 4,900	\$ -
145	Union Project	\$ 20,000		\$ 20,000	\$ 20,000	\$ -
146	Upper St. Clair Twp. Boyce-Mayview Regional Park	\$ 265,000	\$ 66,250.00	\$ 198,750	\$ 265,000	\$ -

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147	Upper St. Clair Twp. Boyce-Mayview Regional Park-Capital	\$ 250,000		\$ -	\$ -	\$ 250,000
148	Venture Outdoors	\$ 3,000		\$ 3,000	\$ 3,000	\$ -
149	Venture Outdoors-Capital	\$ 100,000		\$ 100,000	\$ 100,000	\$ -
150	Western Pennsylvania Conservancy	\$ 97,000	\$ 24,250.00	\$ 72,750	\$ 97,000	\$ -
151	WQED Pittsburgh	\$ 525,000	\$ 131,250.00	\$ 393,750	\$ 525,000	\$ -
152	WQED Pittsburgh-Capital	\$ 84,750		\$ -	\$ -	\$ 84,750
153	Access & Opportunity	\$ 10,000		\$ 10,750	\$ 10,750	\$ (750)
154	Connection / Accessibility & Inclusion	\$ -		\$ -	\$ -	\$ -
155	Partnerships & Initiatives	\$ 5,000,000	\$ 53,866.80	\$ 225,893	\$ 279,760	\$ 4,720,239.95
156				\$ -	\$ -	\$ -
157	TOTAL	\$ 139,842,861	\$ 13,020,859.10	\$ 109,473,878	\$ 122,494,737	\$ 17,348,124.27
158						
159						