

Schedule of Allocations Paid  
March 31, 2019

Description	2019 Budget	Current Month	Prior Expense	Year to Date	Balance
Allegheny County Library Asso	\$ 6,896,375	\$ 517,228	\$ 1,034,456	\$ 1,551,684	\$ 5,344,691
Carnegie Library	\$ 21,065,062	\$ 1,579,880	\$ 3,159,760	\$ 4,739,640	\$ 16,325,422
Carnegie Library-EIN Grant	\$ 3,322,319	\$ 249,174	\$ 498,348	\$ 747,522	\$ 2,574,797
Carnegie Library - e-resources	\$ 242,827	\$ 18,212	\$ 36,424	\$ 54,636	\$ 188,191
Carnegie Library-Debt service	\$ 1,000,000	\$ 83,333	\$ 166,667	\$ 250,000	\$ 750,000
Carnegie Museum	\$ 3,377,659	\$ 253,324	\$ 506,648	\$ 759,972	\$ 2,617,687
Carnegie Museums-Capital	\$ 346,000	\$ -	\$ -	\$ -	\$ 346,000
CountyParks-Operating	\$ 21,640,961	\$ 1,623,072	\$ 3,246,144	\$ 4,869,216	\$ 16,771,745
CountyParks-Capital	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
CityParks-Operating	\$ 6,018,795	\$ 451,410	\$ 902,820	\$ 1,354,230	\$ 4,664,565
CityParks-Capital	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
Phipps	\$ 2,569,235	\$ 192,693	\$ 385,386	\$ 578,079	\$ 1,991,156
Phipps-Capital	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
National Aviary	\$ 1,319,900	\$ 98,993	\$ 197,986	\$ 296,979	\$ 1,022,921
National Aviary-Capital	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
PittsburghZoo & PPG Aquarium	\$ 4,004,316	\$ 300,324	\$ 600,648	\$ 900,972	\$ 3,103,344
Pittsburgh Zoo-Capital	\$ 385,000	\$ -	\$ 40,194	\$ 40,194	\$ 344,806
Port Authority of Allegheny Co	\$ 3,000,000	\$ 225,000	\$ 450,000	\$ 675,000	\$ 2,325,000
Renzie Park-Operating	\$ 738,548	\$ 55,391	\$ 110,782	\$ 166,173	\$ 572,375
Renzie Park-Capital	\$ 170,000	\$ -	\$ -	\$ -	\$ 170,000
Sports&Exhib.Authority-Debt	\$ 13,400,000	\$ 1,116,667	\$ 2,233,333	\$ 3,350,000	\$ 10,050,000
Allegheny Regional Asset Dist.	\$ 975,000	\$ 81,250	\$ 162,500	\$ 243,750	\$ 731,250
ACH Clear Pathways	\$ 3,600	\$ -	\$ -	\$ -	\$ 3,600
AfricanAmerican Cultural Cent	\$ 500,000	\$ 125,000	\$ -	\$ 125,000	\$ 375,000
Afro-American Music Institute	\$ 22,000	\$ -	\$ -	\$ -	\$ 22,000
Allegheny Brass Band	\$ 3,300	\$ -	\$ -	\$ -	\$ 3,300
Allegheny Land Trust	\$ 27,000	\$ 6,750	\$ -	\$ 6,750	\$ 20,250
Allegheny Land Trust-cap.	\$ 107,000	\$ -	\$ -	\$ -	\$ 107,000
Amer.Jewish Museum of the JC	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000
AndrewCarnegieMusic Hall	\$ 6,500	\$ -	\$ -	\$ -	\$ 6,500
AndrewCarnegieMusic Hall	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
Arcade Comedy Theater	\$ 3,500	\$ -	\$ -	\$ -	\$ 3,500
Assemble	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500
Associated Artists	\$ 6,000	\$ -	\$ -	\$ -	\$ 6,000
Attack Theatre	\$ 35,000	\$ 8,750	\$ -	\$ 8,750	\$ 26,250
Audubon Society	\$ 22,500	\$ -	\$ -	\$ -	\$ 22,500
Audubon Society	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
Avonworth Mun.Auth.	\$ 34,000	\$ 8,500	\$ -	\$ 8,500	\$ 25,500
Bach Choir	\$ 8,600	\$ -	\$ -	\$ -	\$ 8,600
Bricolage	\$ 22,500	\$ -	\$ -	\$ -	\$ 22,500
Bulgarian Macedonian Nat'l Ed	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Calliope	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000
Chamber Music Pittsburgh	\$ 17,000	\$ -	\$ -	\$ -	\$ 17,000
Chatham Baroque	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
Children's Museum of Pgh.	\$ 400,000	\$ 100,000	\$ -	\$ 100,000	\$ 300,000
Children's Museum of Pittsburg	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000
City Theatre	\$ 115,000	\$ 28,750	\$ -	\$ 28,750	\$ 86,250
City Theatre-Capital	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
City of Asylum	\$ 30,000	\$ 7,500	\$ -	\$ 7,500	\$ 22,500
Community Theater Project	\$ 60,000	\$ 15,000	\$ -	\$ 15,000	\$ 45,000
corningworks	\$ 3,600	\$ -	\$ -	\$ -	\$ 3,600
Dreams of Hope	\$ 9,600	\$ -	\$ -	\$ -	\$ 9,600
Edgewood Symphony	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Film Pittsburgh	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Frick Art & Historical Society	\$ 150,000	\$ 37,500	\$ -	\$ 37,500	\$ 112,500
Frick Art & Historical Society-c	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
Father Ryan Art Center	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
Front Porch Theatricals	\$ 6,500	\$ -	\$ -	\$ -	\$ 6,500
Gemini Theater Company	\$ 6,100	\$ -	\$ -	\$ -	\$ 6,100

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Greater Pgh Arts Council	\$ 86,500	\$ 21,625	\$ -	\$ 21,625	\$ 64,875
Hill Dance Academy Theater	\$ 25,000	\$ 6,250	\$ -	\$ 6,250	\$ 18,750
Historical Society of W.P.A.	\$ 800,000	\$ 200,000	\$ -	\$ 200,000	\$ 600,000
Historical Society - cap.	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Kaufmann Center, Hill House A	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
Kente Arts Alliance	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000
Manchester Bidwell	\$ 405,000	\$ 101,250	\$ -	\$ 101,250	\$ 303,750
Mattress Factory	\$ 82,000	\$ -	\$ -	\$ -	\$ 82,000
McKeesport Little Theater	\$ 8,600	\$ -	\$ -	\$ -	\$ 8,600
Mendelssohn Choir	\$ 13,200	\$ -	\$ -	\$ -	\$ 13,200
New Hazlett Theater	\$ 32,500	\$ 8,125	\$ -	\$ 8,125	\$ 24,375
New Hazlett Theater-cap	\$ 76,000	\$ -	\$ -	\$ -	\$ 76,000
New Horizon Theater	\$ 32,000	\$ 8,000	\$ -	\$ 8,000	\$ 24,000
North Hills Art Center	\$ 11,100	\$ -	\$ -	\$ -	\$ 11,100
North Suburban Symphonic Bar	\$ 2,200	\$ -	\$ -	\$ -	\$ 2,200
PICT Classic Theatre	\$ 39,000	\$ 9,750	\$ -	\$ 9,750	\$ 29,250
Pittsburgh Arts & Lecture	\$ 17,000	\$ -	\$ -	\$ -	\$ 17,000
Pittsburgh Ballet	\$ 180,000	\$ 45,000	\$ -	\$ 45,000	\$ 135,000
Pittsburgh Ballet-cap.	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Pittsburgh Botanic Gardens	\$ 60,000	\$ 15,000	\$ -	\$ 15,000	\$ 45,000
Pittsburgh Camerata	\$ 4,100	\$ -	\$ -	\$ -	\$ 4,100
Pittsburgh Civic Light Opera	\$ 180,000	\$ 45,000	\$ -	\$ 45,000	\$ 135,000
Pittsburgh Civic Light Opera-Cap	\$ 74,000	\$ -	\$ -	\$ -	\$ 74,000
Pittsburgh Civic Orchestra	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000
PittsburghComm.Broadcast-WY	\$ 42,000	\$ 10,500	\$ -	\$ 10,500	\$ 31,500
Pittsburgh Concert Chorale	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Pittsburgh Cultural Trust	\$ 1,750,000	\$ 437,500	\$ -	\$ 437,500	\$ 1,312,500
Pittsburgh Cultural Trust-Capita	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Pittsburgh Festival Opera	\$ 16,500	\$ -	\$ -	\$ -	\$ 16,500
Pittsburgh Filmmakers/PCA	\$ 230,000	\$ 57,500	\$ -	\$ 57,500	\$ 172,500
Pittsburgh Filmmakers/PCA-cap	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Pittsburgh Glass Center	\$ 50,000	\$ 12,500	\$ -	\$ 12,500	\$ 37,500
Pittsburgh Glass Center-cap	\$ 14,000	\$ -	\$ -	\$ -	\$ 14,000
Pittsburgh Musical Theater	\$ 55,000	\$ 13,750	\$ -	\$ 13,750	\$ 41,250
Pittsburgh Musical Theater-cap	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Pittsburgh New Music Ensembl	\$ 7,500	\$ -	\$ -	\$ -	\$ 7,500
Pittsburgh Opera	\$ 180,000	\$ 45,000	\$ -	\$ 45,000	\$ 135,000
Pittsburgh Philharmonic	\$ 4,100	\$ -	\$ -	\$ -	\$ 4,100
Pittsburgh Playwrights Theatre	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
Pittsburgh Public Theatre	\$ 195,000	\$ 48,750	\$ -	\$ 48,750	\$ 146,250
Pittsburgh Public Theatre-cap	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Pittsburgh Savoyards	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500
PittsburghSchoolforChoralArts	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500
Pittsburgh Symphony	\$ 1,600,000	\$ 400,000	\$ -	\$ 400,000	\$ 1,200,000
Pittsburgh Youth Chorus	\$ 10,500	\$ -	\$ -	\$ -	\$ 10,500
Pittsburgh Youth Symphony	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
Prime Stage	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
Quantum Theater	\$ 35,000	\$ 8,750	\$ -	\$ 8,750	\$ 26,250
Rachel Carson Homestead Asso	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500
Renaissance City Choirs	\$ 5,100	\$ -	\$ -	\$ -	\$ 5,100
River City Brass	\$ 112,500	\$ 28,125	\$ -	\$ 28,125	\$ 84,375
Saltworks Theater	\$ 10,500	\$ -	\$ -	\$ -	\$ 10,500
SEA Multi Facility Fund	\$ 800,000	\$ 200,000	\$ -	\$ 200,000	\$ 600,000
Silver Eye Center for Photo.	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
SLB Radio Productions	\$ 3,600	\$ -	\$ -	\$ -	\$ 3,600
SLB Radio Productions-Cap	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Society for Contemporary Craft	\$ 100,000	\$ 25,000	\$ -	\$ 25,000	\$ 75,000
Soldiers & Sailors	\$ 300,000	\$ 22,500	\$ 45,000	\$ 67,500	\$ 232,500
Soldiers & Sailors-cap	\$ 113,673	\$ -	\$ -	\$ -	\$ 113,673

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South Hills Chorale	\$ 5,500	\$ -	\$ -	\$ -	\$ 5,500
South Park Theatre	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
Squonk Opera	\$ 9,000	\$ -	\$ -	\$ -	\$ 9,000
Steeltown Entertainment Projec	\$ 11,500	\$ -	\$ -	\$ -	\$ 11,500
Sweetwater Art Center	\$ 52,000	\$ 13,000	\$ -	\$ 13,000	\$ 39,000
Texture Contemporary Ballet	\$ 3,600	\$ -	\$ -	\$ -	\$ 3,600
The Holocaust Center of	\$ 3,500	\$ -	\$ -	\$ -	\$ 3,500
Three Rivers Y.P.O.	\$ 16,000	\$ -	\$ -	\$ -	\$ 16,000
Tickets for Kids	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
Tuesday Musical Club	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Union Project	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
Upper St. Clair Township	\$ 220,000	\$ 55,000	\$ -	\$ 55,000	\$ 165,000
Upper St. Clair Township-cap.	\$ 145,000	\$ -	\$ -	\$ -	\$ 145,000
Village Theatre Company	\$ 6,100	\$ -	\$ -	\$ -	\$ 6,100
W.PA.Conservancy	\$ 88,500	\$ 22,125	\$ -	\$ 22,125	\$ 66,375
W.PA.Conservancy-cap	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
WQED Multi-Media	\$ 450,000	\$ 112,500	\$ -	\$ 112,500	\$ 337,500
WQED Multi-Media-capital	\$ 108,000	\$ -	\$ -	\$ -	\$ 108,000
Library shared service project	\$ 170,000	\$ 12,000	\$ 48,000	\$ 60,000	\$ 110,000
impact grants	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000
partnerships and initiatives	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Access & Opportunity Grants	\$ 10,000	\$ 1,000	\$ 6,250	\$ 7,250	\$ 2,750
Special Project Grants	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
<b>Total Expenses</b>	<b>\$ 108,617,170</b>	<b>\$ 9,169,201</b>	<b>\$ 13,831,346</b>	<b>\$ 23,000,547</b>	<b>\$ 85,616,623</b>